

# 4. ANNEX 1B to Work Programme 2024

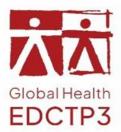
## 4.2 In-kind contributions to operational activities (IKAA) plan

IN-KIND CONTRIBUT	FIONS TO ADDITION.	AL ACTIVITIES TO BE I	NITIATED IN 2024 (€)			
EDCTP Association Member Countries	Coordination & Support activity	Research & Innovation activity	Strategic Partnership Building activity	Training activity	Other	Total
Belgium	1600 000.00	85000.00		2 071 514.00		3756514.00
Denmark					3 353 094.00	3 353 094.00
Ethiopia		200 000.00				200 000.00
France	18 250 000.00	9300000.00	1000000.00	530 000.00		29 080 000.00
Guinea-Bissau				300 000.00		300 000.00
Malawi				575 000.00		575 000.00
Mozambique			100 000.00			100 000.00
Niger	2 591.00	220 573.00				223164.00
Norway		18 000 000.00	1350000.00	589695.00		19 939 695.00
Portugal	480 000.00	1290907.00				1770 907.00
South Africa			454 476.00	114 000.00		568 476.00
Spain	2101000.00	150 000.00				2 251 000.00
Uganda		10 801 2240.47				10 801 224.47
United Kingdom		77 015 420.00		2909675.00		79 925 095.00
Total	22 433 591.00	117 063 124.47	2904476.00	7 089 884.00	3 353 094.00	152 844 169.47



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	с	Estimated commitment (€)
Belgium	VLIR-UOSICP Master of Statistics & Data Sciences	The IPC Master in Statistics and Data Sciences, a two-year program at the University of Hasselt, provides multidisciplinary training encompassing fundamental methodology, clinical trials, public health, longitudinal data, survey methodology, and genetics, emphasizing practical application with modern statistical software. VLIR-UOS sponsors ten students annually, with half from Sub-Saharan Africa Funding organisation: Belgian Development Cooperation - DGD - Sub-Saharan African countries involved: Benin, Burkina Faso, Burundi, Cameroon, DRC, Ethiopia, Guinea, Kenya, Madagascar, Mozambique, Niger, Rwanda, Senegal, South Africa, Tanzania, Uganda, Zimbabwe	36	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen scientific excellence	The master program is based in Belgium but collaborates and interacts with programmes in Ethiopia, Uganda, Kenya, South Africa, and Rwanda for exchange, learning, and capacity building.	€	1035587.00
Belgium	VLIR-UOSICP Master Epidemiology	ICP Master in Epidemiology, an international two-year training program by the University of Antwerp, prepares students for epidemiological research in disease prevention and health enhancement. It encompasses infectious disease, clinical, and environmental epidemiology. Each year, VLIR-UOS supports ten new students, with half hailing from Sub-Saharan Africa Funding organisation: Belgian Development Cooperation - DGD - Sub-Saharan African countries involved: Benin, Burkina Faso, Burundi, Cameroon, DRC, Ethiopia, Guinea, Kenya, Madagascar, Mozambique, Niger, Rwanda, Senegal, South Africa, Tanzania, Uganda, Zimbabwe	36	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen scientific excellence	The master programme is primarily in Belgium but has connections to training programmes of partners in Ethiopia, Uganda, Tanzania for exchange, mutual learning, capacity building.	€	1035927.00

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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	(	Estimated commitment (€)
United Kingdom	Supplementary funding to EDCTP2 grants and other activities	Supplementary funding to cover EDCTP2 project shortfalls related to COVID-19 delays and other research and capacity development activities managed by the EDCTP Association Funding organisation: Medical Research Council; Department for Health and Social Care; Joint Global Health Trials - Sub-Saharan African countries involved: TBC	24	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies between GH EDCTP3 additional activities.	€	200 000.00
Ethiopia	In-kind Contribution from Ethiopia for 2024	Ethiopia is a member of the General Assembly of EDCTP would like to contribute in-kind to the global research collaborations. Armauer Hansen Research Institute is a public biomedical and clinical research institute operating under Ministry of Health. The research undertakings supported by our institute can be considered as in IKAA Funding organisation: TBC - Sub-Saharan African countries involved: TBC	12	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	A meeting will be organised with other GH EDCTP3 Participating States	€	200 000.00
United Kingdom	Product Development Partnerships	Public-private partnerships (PDPs) established to develop and provide access to new health products – especially vaccines, therapeutics, and diagnostics – for poverty-related and neglected diseases. – Funding organisation: Foreign, Commonwealth & Development Office – Sub- Saharan African countries involved: TBC	36	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies between GH EDCTP3 additional activities.	€	66340590.00



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	c	Estimated commitment (€)
Malawi	Malawi Contribution towards implementation of clinical trials	Good Clinical and Research Practice for the health care workers with skills and knowledge Supporting Research Methodologies training to the health care workers with skills and knowledge Inspections of research clinical trials conducted in Malawi by academic and research institutions - Funding organisation: TBC - Sub- Saharan African countries involved: Malawi	12	Training activity	Training and skills development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Joint funding with other GH EDCTP3 Participating States of the same activity and regular dialogue between Malawi and other countries. Research Dissemination conducted annually in Malawi	€	575 000.00
Spain	Core funding support to TDR Action Plan	Core funding to support annual TDR work plan - Funding organisation: Spanish Agency of International Cooperation for Development - Sub-Saharan African countries involved: TBC	12	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen international cooperation	TDR and EDCTP maintain a close sustainable cooperation on the field of training and capacity building	€	150 000.00
Spain	Mozambique: Health research capacity for evidence-based decisions	The Barcelona Global Health Institute in close cooperation with the Maniçha Health Research Centre (Mozambique) carry out a comprehensive health research programme aimed at providing scientific evidence which help to the health policy decision process - Funding organisation: Spanish Agency for International Cooperation and Development - Sub-Saharan African countries involved: TBC	12	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Strengthen international cooperation	From the ISCIII we look for exchanging information among Spanish research group currently granted by EDCTP in order to increase cooperation.	€	1551000.00
Spain	Equatorial Guinea: Support for health research capacities	It is a programme composed of several health research projects aimed at upgrading EG health authorities capacities ( institutional, organisational, infrastructures and professional) to fight against poverty related and neglected tropical diseases in the country Funding organisation: Spanish Agency for International Cooperation and	24	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Support scientific evidence based implementation of policies	This is a programme open to other research groups some of them currently EDCTP granted at national or international level.	€	550 000.00

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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	Estimated commitment (€)
		Development - Sub-Saharan African countries involved: Equatorial Guinea							
France	Training in entomology	To train 15 medical entomologists from central Africa - Funding organisation: L'Initiative/Expertise France - Sub-Saharan African countries involved: Congo, The Democratic Republic of the	0	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen scientific excellence	Strengthen scientific excellence, including by considering, where relevant, state-of-the-art basic and frontier research findings in the implementation of their activities	€ 200000.00
France	Operational Research Call for proposal	Support to operational research projects on malaria - Funding organisation: L'Initiative/Expertise France - Sub-Saharan African countries involved: TBC	48	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Strengthen scientific excellence, including by considering, where relevant, state-of-the-art basic and frontier research findings in the implementation of their activities	€ 7000000.00
France	BAMS and pharmaceutical training	Technician training - Funding organisation: Fondation Mérieux - Sub-Saharan African countries involved: Madagascar	36	Training activity	Training and skills development	Strengthen capacity for epidemics preparedness	Reinforce links between R&I, edu, training & other policies	Shared curriculum during an EDCTP3 forum and ensure the training is referenced within CTCAN project (for medical biology)	€ 90000.00
France	CICM research capacity	Ensure CICM infrastructure to conduct research and lab activities - Funding organisation: Fondation Mérieux - Sub-Saharan African countries involved: Madagascar	36	Research & Innovation activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	When Madagascar becomes eligible, integrate the CICM as site reference with CTCAN project (EDCTP3 project with CSA activities)	€ 300000.00
France	RESAMAD	Laboratory network in Madagascar - Funding organisation: Fondation	36	Coordination & Support activity	Supporting ecosystems development	Strengthen capacity for	Reinforce links between R&I,	This network will be liaised with CTCAN project (EDCTP3	€ 450 000.00



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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	(	Estimated commitment (€)
		Mérieux – Sub-Saharan African countries involved: Madagascar				epidemics preparedness	edu, training & other policies	project with CSA activities)		
France	Master of Medical Biology in Mali	Training in medical biology in Mali – Funding organisation: Fondation Mérieux – Sub-Saharan African countries involved: Mali	48	Training activity	Training and skills development	Strengthen capacity for epidemics preparedness	Reinforce links between R&I, edu, training & other policies	Shared curriculum during an EDCTP3 forum and ensure the training is referenced within CTCAN project (for medical biology)	€	240 000.00
France	RESAOLAB3	West African Network of Biomedical Analysis Laboratories – Funding organisation: Fondation Merieux – Sub-Saharan African countries involved: Benin, Burkina Faso, Guinea, Mali, Niger, Senegal, Togo	48	Coordination & Support activity	Supporting ecosystems development	Strengthen capacity for epidemics preparedness	Reinforce links between R&I, edu, training & other policies	This network will be liaised with CTCAN project (EDCTP3 project with CSA activities)	€	600 000.00
France	ALLIANCE SHS Afrique	ALLIANCE SHS Afrique – AmeLiorer La cApacité de répoNse des Instituts de santé Africains faCE aux crises épidémiques 'Improving the capacity of African health institutes to respond to epidemic crises – Funding organisation: Institut Pasteur – Sub–Saharan African countries involved: Cameroon, Central African Republic, Cote d'Ivoire, Madagascar, Niger, Senegal, Tunisia	24	Strategic Partnership Building activity	Supporting ecosystems development	Promote networking, building partnerships and strategic alliances	Strengthen international cooperation	Open project meeting(s) will be organised with experts of other GH EDCTP3 member countries to share their experience, and lessons learnt.	€	1000000.00
France	ANRS-EID HR support for LMIC Project coordination	To support the implementation and valorization of research in LMICs, and to encourage the emergence of synergies between research teams in the North and South, ANRS-EID finances research coordination positions with a national/regional scope Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: Senegal, Zambia	12	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Discussions with African and European research teams and funders to present and synergise our efforts in LMICs in order to better align	€	200 000.00

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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	(	Estimated commitment (€)
France	ANRS-EID Special projects funded outside CFPs	In order to provide reactive strategies for epidemic preparedness and response in LMICs, and in its role of coordinating French research on these topics, ANRS-EID can also fund special projects outside annual CFPs or ad hoc CFPs - Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: TBC	36	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	1200 000.00
France	ANRS-EID Annual support for Partner Sites 2024	ANRS-EID has 10 Research Partner Sites worldwide, among which 6 in SSA. The sites are home to numerous research projects carried out by French and local teams. They liaise with local and international health authorities and partners. ANRS-EID supports them through annual funding Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: Burkina Faso, Cameroon, Congo, The Democratic Republic of the, Cote d'Ivoire, Guinea, Senegal	12	Coordination & Support activity	Supporting ecosystems development	Strengthen capacity for epidemics preparedness	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	1800 000.00
France	ANRS-EID joint bilateral CFP on EIDs	The ANRS-EID joint bilateral CFP aim is to support research on any emerging infectious disease jointly with a bilateral partner, in a joint call for proposals - Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: South Africa	36	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Joint elaboration of the ToRs of the CFP with the South African MRC, exchange meetings, evaluation of the proposals, communication on the results	€	2000000.00

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France	ANRS-EID Ad Hoc CFP on EIDs 2024-2	The Ad Hoc CFP on EIDs aims to fund research on any emerging infectious disease that needs further support in LMICs, such as Ebola, Lassa fever, Marburg fever, etc, depending on the urgency and the needs expressed by local authorities Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub- Saharan African countries involved: TBC	48	Coordination & Support activity	Support to additional R&I	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	3000000.00
France	ANRS-EID Ad Hoc CFP on EIDs 2024-1	The Ad Hoc CFP on EIDs aims to fund research on any emerging infectious disease that needs further support in LMICs, such as Ebola, Lassa fever, Marburg fever, etc, depending on the urgency and the needs expressed by local authorities Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub- Saharan African countries involved: TBC	48	Coordination & Support activity	Support to additional R&I	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	2000000.00
France	ANRS-EID Annual Call for Proposals on EIDs 2024	In addition to the annual CFPs on HIV, viral hepatitis, STIs, TB,, ANRS- EID has been entrusted with the coordination of research on emergencies, for French research teams, and in collaboration with research teams from LMICs - Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: TBC	48	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	3000000.00
France	ANRS-EID Annual Call for Proposals 2024- 2	ANRS-EID is a Public Institution whose missions are to facilitate, evaluate, coordinate, and fund research into HIV, viral hepatitis, STIs, TB, and EIDs. It funds grant applications for clinical research, capacity building initiatives, PhD grants via the launch of 2 annual	48	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	3000000.00



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	(	Estimated commitment (€)
		CFP (EIDs excluded) - Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: TBC								
France	ANRS-EID Annual Call for Proposals 2024- 1	ANRS-EID is a Public Institution whose missions are to facilitate, evaluate, coordinate, and fund research into HIV, viral hepatitis, STIs, TB, and EIDs. It funds grant applications for clinical research, capacity building initiatives, PhD grants via the launch of 2 annual CFP (EIDs excluded) - Funding organisation: ANRS   Emerging Infectious Diseases (ANRS   EID) - Sub-Saharan African countries involved: TBC	48	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Reinforce links between R&I, edu, training & other policies	Workshops between recipients and feedback discussions between european funding institutions and networks (e.g. GloPID-R)	€	3000000.00
Mozambique	Biomedical Research in the Manhiça Health Research Center 2024	General Objective: Strengthern the capacities of health research in Mozambique as a tool to provide the National Health System and international partners with scientific evidence in decision making Specific Objective: Consolidate the Fundação Manhiça/Manhiça Health Research Centre as a Mozambican Institution of reference in Biomedical Research - Funding organisation: Ministry of Health - Sub-Saharan African countries involved: TBC	12	Strategic Partnership Building activity	Supporting ecosystems development	Promote networking, building partnerships and strategic alliances	Strengthen international cooperation	Short exchange of fellows with another Participating State The University of Barcelona in Spain will exchange fellows with the Manhica Foundation Vice versa	€	100 000.00
Denmark	Gavi, The Vaccine Alliance	Gavi is an international alliance established in 2000 to improve access to new and underused vaccines for children living in the world's poorest countries Funding organisation: TBC - Sub-	12	Other	Other	Strengthen research and innovation capacity	Strengthen scientific excellence	Collaboration with gavi provides opportunities to explore synergies with bodies working on complementary	€	3 353 094.00



Member	Title	Description	Duration	Type of	Activity	Contribution	Contribution to	Planned task to link	Estimated
countries of EDCTP Association, member of Global Health EDCTP3 JU			(months)	Activity	category	to GH EDCTP3 specific objectives	Horizon Europe operational objectives	with other EDCTP Member State Additional Activity	commitment (€)
		Saharan African countries involved: TBC						areas of development assistance.	
Niger	IMPACT OF GEOCLIMATIC CONDITIONS ON THE PREVALENCE OF MALARIA	Study the impact of geoclimatic conditions on the prevalence of malaria among adults in Niger and identify the factors that influence the prevalence in the population studied - Funding organisation: TBC - Sub-Saharan African countries involved: Niger	12	Coordination & Support activity	Support to additional R&I	Advance development and use of new or improved technologies	Encourage exploitation of R&I results	A workshop will be organized to share this result at the end of the study	€ 2591.
Guinea-Bissau	Enhancing Guinea-Bissau's pandemic preparedness and response capabilities	Lessons learned from COVID-19 led the country to set a plan of proactive measures and strategies, to straighten the healthcare systems, and communities to anticipate, mitigate, and respond effectively to the outbreak. This includes activities like planning, resource allocation, and healthcare infrastructure strengthening among others Funding organisation: Ministério da Saúde Pública - Sub-Saharan African countries involved: Mozambique	12	Training activity	Supporting ecosystems development	Strengthen capacity for epidemics preparedness	Support scientific evidence based implementation of policies	Strengthen the laboratory infrastructure for testing and diagnostics of highly pathogenic microorganisms. Train healthcare professionals on pandemic response protocols.	€ 300000.
South Africa	BIO Africa Convention	The Convention facilitates networking and collaboration spaces amongst emerging academia, regulatory authorities, civil society, indigenous knowledge holders, and future industry leaders. This space for researchers, entrepreneurs, indigenous knowledge holders, small medium enterprises, technology transfer offices and investors to have access to partnering opportunities Funding organisation: TBC - Sub-	1	Strategic Partnership Building activity	Supporting ecosystems development	Promote networking, building partnerships and strategic alliances	Accelerate industrial transformation	A meeting will be organised with other GH EDCTP3 Participating States to find synergies between IKAAs	€ 454 476.

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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	. (mon		Description Duration Type of (months) Activity		Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	Estimated commitment (€)
		Saharan African countries involved: TBC							
Belgium	HIVDR-Prevent	Design and evaluation of interventions for preventing HIV drug resistance in Dar es salaam urban cohort study (DUCS) area in Tanzania, using a transdisciplinary human centered approach Funding organisation: VLIR-UOS - Sub-Saharan African countries involved: Tanzania, United Republic of	60	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Support scientific evidence based implementation of policies	Workshops between recipients of care and suppliers of care in different GH EDCTP3 Member States to adapt and contextualise the models.	€ 85000.00
Belgium	Institutional Strengthening INS- Mozambique (phase IV)	The project will further strengthen the capacities of the National Public Health Institute of Mozambique for evidence based policy preparation, coordinator and implementer of high quality health research and monitoring, including on AMR, and as public communicator against dis- and misinformation Funding organisation: Flanders Chancellery and Foreign Office - Sub-Saharan African countries involved: Mozambique	60	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Strengthen scientific excellence	Invitation of partner to ITM Joint Partner Meeting, where they get the opportunity to exchange with 24 other partners engaged with ITM	€ 1600 000.00



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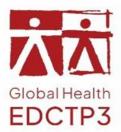
Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	C	Estimated commitment (€)
Portugal	Lusophone Platform for Clinical Research & Biomedical Innovation	Development of a Lusophone Platform for Clinical Research & Biomedical Innovation to function as a catalyst for a proactive intervention of PT scientific community in PALOP and neighbour countries (and others). The ultimate objective is to promote human and infrastructural capacity development, in CR&BI, of PALOP Clinical and Research Institutions Funding organisation: AICIB - Portuguese Agency for Clinical Research and Biomedical Innovation, FCT - Portuguese Foundation for Science and Technology - Sub- Saharan African countries involved: Angola, Cape Verde, Mozambique	36	Coordination & Support activity	Supporting ecosystems development	Strengthen research and innovation capacity	Strengthen international cooperation	To reach alignment, synergies and/or complementarities between this Platform and other relevant programmes conducted by other GH EDCTP3 PS, meetings will be organised on a regular basis with PS.	€	480 000.00
United Kingdom	Global Health Trials 2024	Randomised controlled trials addressing any major health related problem affecting LMICs, particularly those that affect the most vulnerable populations. Focus on late-stage (equivalent to phase III/IV) clinical and health intervention trials that evaluate efficacy and effectiveness - Funding organisation: Department of Health and Social Care, Foreign, Commonwealth & Development Office, Medical Research Counci - Sub-Saharan African countries involved: TBC	60	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies between GH EDCTP3 additional activities.	€	5 819 350.00
United Kingdom	Applied Global Health Research 2024	he Applied Global Health Research Board supports applied research that will be of direct and primary benefit to the health of vulnerable populations living in LMICs to develop practical solutions to health challenges. This includes implementation research Funding organisation: Foreign,	60	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies	€	1163 870.00

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		Commonwealth & Development Office, Medical Research Council - Sub-Saharan African countries involved: TBC						between GH EDCTP3 additional activities.		
United Kingdom	African Research Leader (ARL) scheme 2024	Funding to support excellent global health research and strengthen research leadership across sub-Saharan Africa. The scheme aims to attract and retain exceptionally talented 'rising star' individuals who will lead high quality research on key global health issues pertinent to SSA Funding organisation: Foreign, Commonwealth & Development Office, Medical Research Council - Sub-Saharan African countries involved: TBC	60	Training activity	Training and skills development	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies between GH EDCTP3 additional activities.	£	1745805.00
United Kingdom	MRC Fellowships 2024	MRC offers a range of fellowship schemes to meet diverse needs allowing training placements in the UK, abroad or in industry. Aimed at supporting a range of career development and capacity strengthening opportunities for scientists at all levels and across the breadth of biomedical research - Funding organisation: Medical Research Council - Sub- Saharan African countries involved: TBC	60	Training activity	Training and skills development	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to find synergies between GH EDCTP3 additional activities.	€	1163870.00
United Kingdom	MRC Research Grants 2024	MRC funds research through a range of grants and highlight notices in response-mode via MRC Research Boards and Panels. The MRC supports research in all major disease areas across the biomedical spectrum, from fundamental lab-based science to	60	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Strengthen scientific excellence	Information exchanged with other GH EDCTP3 Member States in preparation for dialogue on partnership opportunities and to	€	3 491 610.00

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		early phase clinical trials - Funding organisation: Medical Research Council - Sub-Saharan African countries involved: TBC						find synergies between GH EDCTP3 additional activities.		
Niger	mapping of plasmodial species in Niger	Many cases of malaria in 2020 than in other years, which makes it necessary to define the epidemiological profile of malaria. The species are poorly known to dispensary laboratory workers and can be confused. The search for rare species is necessary to update the cartography Funding organisation: TBC - Sub-Saharan African countries involved: Niger	24	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Support scientific evidence based implementation of policies	A meeting will be organised with other GH EDCTP3 participating States to find synergies between IKAA. Sharing of the results, including the technical and financial report.	€	49995.00
Niger	microscopic tests of acid- alcohol-fast bacilli BAAR NIGER	Alarming discrepancies are observed between positive alcohol-resistant bacilli smear results and the Xpert MTB RIFnegative test in patients previously treated in centers with the Xpert test. It is necessary to determine the causative agent of respiratory infection using systematic molecular identification Funding organisation: TBC - Sub-Saharan African countries involved: Niger	24	Research & Innovation activity	Support to additional R&I	Strengthen capacity for epidemics preparedness	Support scientific evidence based implementation of policies	A meeting will be organised with other GH EDCTP3 participating States to find synergies between IKAA. Sharing of the results, including the technical and financial report.	€	5917.00
South Africa	Applied Ethics in Health Research Training and Good Clinical Practice	The Applied Ethics in Health Research Training will provide researcher with an overview of the data management plan, POPIA- in research, research norms and standards that promote adherence and foster research integrity. Good Clinical Practice training for researchers will provide standards	1	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen scientific excellence	A meeting will be organised with other GH EDCTP3 Participating States to find synergies between IKAAs	€	15 000.00

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### Work Programme 2024 - Annex to GB decision N° GH-EDCTP3-GB/42/2023 Annex 1B IKAA

Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	Estimated commitment (€)
		and guidelines for the conduct of clinical research Funding organisation: TBC - Sub-Saharan African countries involved: TBC							
South Africa	Annual Call for PhD and Masters Scholarship program	Attract young scientists of the highest caliber, to complement SAMRC senior researchers and influence sustainable long-term collaboration with national and international institutions through joint supervision of SA students. Contribute towards increasing the number of PhD candidates from Historically Disadvantaged Institutions (HDIs) with high-quality PhDs and some form of national/international exposure Funding organisation: TBC - Sub- Saharan African countries involved: TBC	12	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen scientific excellence	A meeting will be organised with other GH EDCTP3 Participating States to find synergies between IKAAs	€ 99000.00
Niger	factors associated with deaths among TB/HIV coinfected	Study the determinants of mortality among people co- infected with tuberculosis and HIV in health structures in Niger. For causes of death related to tuberculosis, we particularly study the nutritional status of living and deceased participants at the end of the study Funding organisation: TBC - Sub-Saharan African countries involved: Niger	19	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	This study will be shared on a large scale and a technical and financial report will be submitted to EDCTP.	€ 164661.00



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	C	Estimated commitment (€)
Norway	Support for ETHIMED	Enhancing Ethics and Integrity Capacity in Medical Research and Clinical Practice (ETHIMED) is a collaboration that will facilitate mobility amongst partners for purposes of research ethics/integrity and clinical ethics capacity building in Norway, Tanzania and Rwanda Funding organisation: TBC - Sub-Saharan African countries involved: Rwanda , Tanzania, United Republic of	36	Training activity	Training and skills development	Strengthen research and innovation capacity	Strengthen international cooperation	The project is linked to the EDCTP2- funded CSA called AccessAfrica with reference CSA2019ERC-2680, the EDCTP-funded AccessAfrica2 and the IKAA with reference IKAA2023-3419. Synergies will be explored.	€	589695.00
Norway	Core support for AHPSR	The Alliance for Health Policy and Systems Research promotes the generation and use of health policy and systems research as a means to strengthen the health systems of LMICs Funding organisation: Norwegian Agency for Development Cooperation - Sub- Saharan African countries involved: TBC	60	Strategic Partnership Building activity	Supporting ecosystems development	Promote networking, building partnerships and strategic alliances	Support scientific evidence based implementation of policies	EDCTP3 member states Sweden and Norway provide core support to AHPSR. It is planned to continue dialogue between donors.	€	1350 000.00
Portugal	Next-generation of drugs and treatments for malaria	The execution of this translational research project will foster understanding at the molecular level of antimalarial resistance development mechanisms in P. falciparum; the developed knowledge will be used to propose improved efficacy antimalarial combinations aiming to enhance malaria treatments contributing to a future malaria-free world envisioned by U.N. Development Goals Funding organisation: Fundação para a Ciência e Tecnologia - FCT, Portugal - Sub- Saharan African countries involved: TBC	31	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Encouraging support for the researcher to attend the next EDCTP forum and ideally to organise or participate in a joint session together with other IKAA of related thematic areas	€	146128.00

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Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity		Estimated ommitment (€)
Portugal	Exploring a new drug target against Mycobacterium tuberculosis	This project aims to 1. identify and characterize new therapeutic targets in Mycobacterium tuberculosis 2. synthesize selective inhibitors and 3. understand the molecular mechanisms of action of the natural antibiotics - Funding organisation: Fundação para a Ciencia e Tecnologia (FCT) - Sub- Saharan African countries involved: TBC	56	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Promote PI's attendance at the next EDCTP forum and ideally to organise or participate in a joint session together with other IKAA of related thematic areas	€	270 524.00
Portugal	Development and enablement of enhanced whole- sporozoite malaria vaccines	This project aims to design and evaluate enhanced malaria vaccine candidates that afford increased potency and stage-transcending immunity Funding organisation: Fundação para a Ciencia e Tecnologia, FCT, Portugal - Sub- Saharan African countries involved: TBC	14	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Promote PI's attendance at the next EDCTP forum and ideally organise or participate in a joint session together with other IKAA of related thematic areas	€	56 474.00
Portugal	Innate & acquired immunity in tuberculosis vaccination	This project aims to establish a new Tuberculosis vaccination approach that circumvents the delayed response of IFNg-producing CD4T cells following Mycobacterium tuberculosis infection Funding organisation: Fundação para a Ciência e Tecnologia - FCT - Sub- Saharan African countries involved: TBC	31	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Promote PI's attendance at the next EDCTP forum and ideally organise or participate in a joint session together with other IKAA of related thematic areas	€	146 128.00
Portugal	Identification of HIV-1 cellular restriction factors & Therapeutic application	The main goal of this proposal is to develop transcriptional blockades of the HIV-1 life cycle, and test the potential use of artificial transcription factors ATFs as anti- HIV therapeutic agents in vitro and ex vivo, to validate ATFs potential as pharmacological agents in HIV therapy Funding organisation: Fundação para a Ciência e Tecnologia - FCT, Portugal - Sub-	14	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Support for the researcher to attend the next EDCTP forum and ideally to organise or participate in a joint session together with other IKAA of related thematic areas	€	44 418.00



### Work Programme 2024 - Annex to GB decision Nº GH-EDCTP3-GB/42/2023 Annex 1B IKAA

Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	Estimated commitment (€)
		Saharan African countries involved: TBC							
Portugal	Mode of action of inhibitors against Mycobacterium tuberculosis	This project investigates the potential of efflux inhibitors as adjuvants of tuberculosis chemotherapy and understand the mechanism of action of these compounds against M. tuberculosis providing the basis for the development of new therapeutic strategies to treat latent and active tuberculosis Funding organisation: Fundação para a Ciência e Tecnologia – FCT, Portugal – Sub-Saharan African countries involved: TBC	12	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Promote PI's attendance at the next EDCTP forum and ideally organise or participate in a joint session together with other IKAA of related thematic areas	€ 38 070.00
Portugal	Non-canonical protective response against malaria	This project aims to identify and characterize how the bilirubin produced by BLVRA confers resistance and tolerance to Malaria Plasmodium infection Funding organisation: Fundação para a Ciência e Tecnologia - FCT, Portugal - Sub-Saharan African countries involved: TBC	36	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Promote PI's attendance at the next EDCTP forum and ideally organise or participate in a joint session together with other IKAA of related thematic areas	€ 250 000.00
Portugal	PhD Scholarships - FCT Annual Call	Every year FCT launches an annual call for PhD scholarships. In this application, we have selected 35 scholarships that will be running in 2024 and focus on EDCTP- specific and operational objectives Funding organisation: Fundação para a Ciência e Tecnologia - FCT, Portugal - Sub- Saharan African countries involved: TBC	36	Research & Innovation activity	Support to additional R&I	Strengthen research and innovation capacity	Strengthen scientific excellence	Encouraging support for the researchers to attend the next EDCTP Forum and ideally share the projects' results with the EDCTP community	€ 339165.00



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	Estimated commitment (€)
Norway	Norwegian Contribution to the Coalition for Epidemic Preparedness Innovations	Stimulating and accelerating the development of vaccines against emerging infectious diseases and enable access to these vaccines for people during outbreaks Funding organisation: The Norwegian Ministry of Foreign Affairs - Sub-Saharan African countries involved: TBC	58	Research & Innovation activity	Support to additional R&I	Strengthen capacity for epidemics preparedness	Reinforce links between R&I, edu, training & other policies	Norway and Germany jointly fund CEPI together with other funders. Germany's contribution is registered as IKAA2022-3374.	€ 18000000.0
Uganda	The East African community health and science meeting	This is Bi-annual meeting aims to share best practices and challenges encountered in research implementation, ethics and innovation in the East African region. it also aims to promote networking, building partnerships and strategic alliances between universities, Research Institutions and policy makers across the region Funding organisation: TBC - Sub-Saharan African countries involved: TBC	0	Research & Innovation activity	Supporting ecosystems development	Advance development and use of new or improved technologies	Spread excellence	The meeting reinforces linkage between research, innovation, education, training and policies, including complementarities with national, regional and research and innovation policies	€ 25000.0
Uganda	The 13th Annual National Research Ethics Conference (ANREC)	Every year, scientists in the region gather to share best practices in research and innovation and to create awareness on existing research capacities and to award best performance. through the Annual Research and Ethics Committee meeting. The is meeting is attended by policy makers, universities and the research regulatory institutions Funding organisation: TBC - Sub- Saharan African countries involved: TBC	1	Research & Innovation activity	Supporting ecosystems development	Strengthen research and innovation capacity	Spread excellence	The meeting aims to reinforce linkages between research, innovation, education, training and other policies, including complementarities with national, regional research and innovation policies.	€ 54610.00



Member countries of EDCTP Association, member of Global Health EDCTP3 JU	Title	Description	Duration (months)	Type of Activity	Activity category	Contribution to GH EDCTP3 specific objectives	Contribution to Horizon Europe operational objectives	Planned task to link with other EDCTP Member State Additional Activity	(	Estimated commitment (€)
Uganda	Presidential Scientific Initiative on Epidemics	The studies are based at UVRI and funded by the government of Uganda through under the pathogen economy/PRESIDE projects. The aim is to build capacity of scientists to develop local strains of vaccines using inactivated Covid-19 clinical trial studies. The efficacy studies involve testing the invitro studies of natural therapeutics Funding organisation: TBC - Sub-Saharan African countries involved: TBC	0	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Increase public awareness of new solutions	Quarterly and Annual scientific meetings to encourage exploitation of research, innovation, dissemination and exploit results to leverage private investments and for policy development.	€	4 471 614.47
Uganda	Makerere University Research and Innovation Fund	To further strengthen the capacity of the public universities in research and innovations, the government of Uganda instituted a Research and Innovations Fund coordinated by Makerere University. The fund is competed for and collaboratively utilized by researchers from the 11 public universities in Uganda every financial year Funding organisation: TBC - Sub-Saharan African countries involved: Uganda	36	Research & Innovation activity	Support to additional R&I	Advance development and use of new or improved technologies	Spread excellence	TBC	€	6250000.00
Total		59							€	152 844 169.47